

**LEMON GROVE CITY COUNCIL  
AGENDA ITEM SUMMARY**

**Item No.**    1D  
**Mtg. Date**   September 6, 2016  
**Dept.**        Finance

**Item Title:**    **Amend Fiscal Year 2016/17 Serious Traffic Offender Program (STOP) Budget**

**Staff Contact:**    Gilbert Rojas, Interim Finance Director

**Recommendation:**

Adopt a resolution Amending the Fiscal Year 2016/17 Budget for the Serious Traffic Offender Program (STOP).

**Item Summary:**

The Sheriff Department is requesting an amendment to the Serious Traffic Offender Program (STOP) Budget in order to purchase a DUI trailer and schedule traffic related training for new personnel.

**Fiscal Impact:**

The Serious Traffic Offender Program Fund as of June 30, 2016 had a \$36,614 cash balance. It is estimated that with the purchase of a DUI trailer and traffic related training expenses the Fund will end the 2016-17 fiscal year with approximately \$19,000.

**Environmental Review:**

- |                                                           |                                                         |
|-----------------------------------------------------------|---------------------------------------------------------|
| <input checked="" type="checkbox"/> Not subject to review | <input type="checkbox"/> Negative Declaration           |
| <input type="checkbox"/> Categorical Exemption, Section   | <input type="checkbox"/> Mitigated Negative Declaration |

**Public Information:**

- |                                                              |                                               |                                                                   |
|--------------------------------------------------------------|-----------------------------------------------|-------------------------------------------------------------------|
| <input checked="" type="checkbox"/> None                     | <input type="checkbox"/> Newsletter article   | <input type="checkbox"/> Notice to property owners within 300 ft. |
| <input type="checkbox"/> Notice published in local newspaper | <input type="checkbox"/> Neighborhood meeting |                                                                   |

**Attachments:**

- A. Staff Report
- B. Resolution



## LEMON GROVE CITY COUNCIL STAFF REPORT

**Item No.** 1D

**Mtg. Date** September 6, 2016

**Item Title:** Amend Fiscal Year 2016/17 Serious Traffic Offender Program (STOP) Budget

**Staff Contact:** Gilbert Rojas, Interim Finance Director

**Discussion:**

The Sheriff Department is currently using a 20 plus year old trailer that was converted and modified to assist in DUI check points within Lemon Grove. This trailer does not lend itself to the efficient operation needed at the checkpoints. The Lemon Grove substation staff has researched trailers available and concluded that the purchase of a new trailer will be more efficient and improve safety of staff. In order for the Sheriff Department to be responsible for the long term maintenance of this trailer, the City will donate the trailer to the County of San Diego.

In addition, due to the retirement and turnover within Lemon Grove Sheriff Department's traffic personnel, staff is requesting funds for traffic related activities.

**Conclusion:**

The amendment being requested is for \$10,500 to purchase a DUI trailer and \$4,000 to fund traffic related training. Funds used to purchase the DUI trailer and fund training are specifically restricted to fund law enforcement traffic related activities.



# Attachment B

## RESOLUTION NO.

### RESOLUTION OF THE CITY COUNCIL OF THE CITY OF LEMON GROVE, CALIFORNIA AMENDING THE CITY OF LEMON GROVE BUDGET FOR FISCAL YEAR 2016-17 AND AUTHORIZING EXPENDITURES THERETO

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**WHEREAS**, on June 21, 2016, the City Council adopted Resolution No. 2016-3433 approving the Consolidated Budget for Fiscal Year 2016-17; and

**WHEREAS**, the San Diego County Sheriff's Department contracts with the City of Lemon Grove to provide safety services; and

**WHEREAS**, the Sheriff Department periodically conducts DUI checkpoints within Lemon Grove; and

**WHEREAS**, the Sheriff Department has need for a trailer to assist in the efficiency and safety in conducting the checkpoints; and

**WHEREAS**, the Sheriff Department maintenance division will be responsible for long term maintenance on the trailer provided that the City donates the trailer to the County.

**NOW, THEREFORE, BE IT RESOLVED** that the City Council of the City of Lemon Grove, California hereby:

1. Approves the Budget Amendment; and
2. Authorizes the City Manager to proceed with donation of the DUI trailer to the County of San Diego;
- 3.

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